



### LARGE CHAIN AND LOCAL COOPERATIVE

Facts about the Norwegian cooperatives

- Established in the mid -19th century
- In 2012 we have 113 cooperatives
- 1100 stores
- · 22500 employees
- 1.3 million members
- Nearly 4000 member representatives
- About 23 % market share in the Norwegian grocery market
- Efficient and professional operations











# LARGE CHAIN AND LOCAL COOPERATIVE

- The cooperative societies are a stable, long perspective participant in local and regional business communities all over the country
- Coop Norway follows the international cooperative principles number 7. Concern for Community
- "While focusing on member needs, cooperatives work for the sustainable development of communities through policies and programs accepted by the members."
- Statute: "Coop Norway is working for sustainable development in accordance with guidelines adopted by members»
- Coop Norway is a member of The Norwegian Cooperative Center, International Co-operative Alliance ICA,

Cooperatives Europe and EuroCoop.











## **COOP'S VALUE COMPASS**

Coop's Value Compass is a shared foundation for all of Coop's activities

### Core value: Belief in our distinctiveness

- Influence
- Compassion
- Honesty
- Innovation













# **COOP Norge SA**

Coop Norge SA is owned by the cooperatives and is their common organisation. Coop Norge owns the subsidiaries Coop Norge Handel AS and Coop Norge Eiendom AS.

- Help to achieve the best possible framework conditions for the cooperatives.
- Be a driving force, strategically and commercially, in the cooperatives' development
- Handle savings, finance and property management
- Obtain benefits for its members through its membership.
- Represent Coop in public bodies.
- Help to strengthen cooperatives as an operational form and make the distinctive character of cooperatives visible.











# **COOP Norge Handel AS**

Coop Norge Handel is a subsidiary of Coop Norway and is responsible for purchasing, the supply of goods, chain operations and marketing.

- Every fourth bag of groceries comes from one of Coop's shops: Coop Marked, Coop Prix, Coop Mega, Coop Obs!, Coop Extra and Smart Club.
- Annual turnover 35 billion NOK.
- We sell specialized good from these stores: Coop Obs! Bygg, Coop Kjøkken & Hjem, Coop Sport, Coop Byggmix, Coop Extra Bygg and Coop Elektro.











# **COOP Norge Handel AS**

Chain07	No. of shops	Turnover* BNOK ex VAT	Positioning
Coop Prix	293	9,2	Low-price chain
Coop Mega	116	7,9	Super market chain - the dinner store
Coop Marked	336	4,5	Our local shop
Coop Obs!	28	7,9	Hyper market, one stop shopping, groceries, Do it Yourself articles, electric appliances, textiles,
Smart Club	3	1,0	sports, shoes, kitchen and home
Coop Extra	43	2,3	5500 wares at extra low prices. Low-price. Do it Yourself segment.
Coop Extra Bygg	9	0,3	First shop opened Oct. 4th '07.
Coop Obs Bygg	19	2,6	Department store for the Do it Yourself segment
Total		35,1	

- In addition, Coop has approximately 1,7 billion NOK in turnover from the cooperative societies though other chains/stores.
- Coop owns production facilities that total an annual production worth of approximately 1,2 billion NOK (Coop Norge Kaffe, Røra Fabrikker, Goman-bakeriene). Oms. 2009.

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# **COOP Norge Eiendom AS**

Coop Norge Eiendom AS is a wholly owned subsidiary of Coop Norge SA. The company conducts all real estate related business for Coop Norge SA. In addition, Coop Norge Eiendom AS is a holding company for other estate companies managed by Coop.

- The company manages the purchase, development, and running of real estate companies, either solely or in cooperation with collaborating partners.
- The company is to contribute to the revitalizing of, among other things, a string of former warehouses and other unutilized business properties in the cooperatives











# **WORTH KNOWING**

- Coop is the only consumer owned groceries enterprise in the Nordic countries.
- The Coop shops are owned by the consumers, and everything we do must be in their best interest. Therefore, Coop has given priority to produce safe and environmentally products and secure increased sustainability.
- Coop is a value managed organisation committed to ethical trade.
- Coop, traditionally, has contributed to the development of the many local communities in which Coop is present in Norway, but also to development projects and cooperative projects in developing countries.











# **MMI Univero Profile Survey 2012**

MMI Synovate maps public attitudes toward large Norwegian concerns.

The survey has now been conducted for the 18th time.

116 large Norwegian Groups of Companies from different sectors were appraised.

Five criteria were measured: Totality, environmental responsibility, social responsibility and ethics, economy and profitability, marketing and communication.

In 2012, Coop ranked second among all large Norwegian Groups of Companies.

In 2012 Coop won the Profile Prize. Coop has been ranked 2 or 3 on the list since 2003.









# What do we do in CSR

Coop took the initiative to establish IEH - Ethical Trading Initiative Norway in 2000, along with the Norwegian Church Aid the Federation of Norwegian Commercial and Service Enterprises (Virke) and the Norwegian Confederation of Trade Unions (LO). In 2012 Coop has the chairman in IEH.

Coop thinks that our core business is trading in a right way. Environmental sustainability is vital.

Coop works on the basis that all employees should internalize the CSR thinking in their daily work.

Coop wants to make use of the skills of 4000 member representatives in the CSR work.









# Non Food Each category manager must possess knowledge and expertise on product safety for its product range. In addition, it is essential that each category manager knows the laws and regulations for their care area. All new employees will undergo a special course in product safety. Annual update for everyone, in any context, working with procurement. CSR is a line responsibility, but with the specific task of staff for monitoring. Staff coordinator has CSR in its KPI : No negative media coverage for professionals throughout the year.











